

## Payroll Expense 2014-15

Fund	Title	Salaries	Medicare	Health + Life Insurance	Workers Compensation	TRS	Total
199	GENERAL FUND	\$301,294,540.58	\$4,054,871.33	\$16,566,880.03	\$0.00	\$10,137,305.82	\$332,053,597.76
211	ESEA- TITLE I- PART A-BO 840	\$2,012,576.73	\$28,574.93	\$78,723.10	\$0.00	\$181,098.53	\$2,300,973.29
224	IDEA - PART B- FORMULA-BO 804	\$6,315,587.60	\$84,063.49	\$466,267.78	\$0.00	\$559,148.44	\$7,425,067.31
225	IDEA - PART B- PRESCHL (BO 804	\$191,332.14	\$2,703.66	\$7,562.89	\$0.00	\$16,363.59	\$217,962.28
240	NATL SCHOOL BREAKFAST/LUNCH	\$6,894,497.76	\$91,158.73	\$978,478.02	\$0.00	\$418,930.60	\$8,383,065.11
255	ESEA- TITLE II-A TPTR	\$74.28	\$19.44	\$0.00	\$0.00	\$124.07	\$217.79
263	TITLE III-PART A	\$529,049.79	\$7,417.70	\$13,132.66	\$0.00	\$43,809.63	\$593,409.78
272	MEDICAD ADM (MAC)	\$73,793.33	\$0.00	\$0.00	\$0.00	\$0.00	\$73,793.33
289	EARLY CHILDHOOD LEP SS-BO 811	\$34,830.89	\$534.05	\$0.00	\$0.00	\$3,364.06	\$38,729.00
385	SP ED VISUALLY IMPAIRED-BO 804	\$22,892.14	\$293.56	\$1,491.93	\$0.00	\$369.37	\$25,047.00
461	CAMPUS ACTIVITY FUNDS	\$142,451.26	\$1,734.44	\$8.58	\$0.00	\$4,085.78	\$148,280.06
486	LOCALLY FUNDED SPECIAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
639	2010 BOND SALE	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.30
643	2012 APRIL SALE \$68 MILL	\$314,057.97	\$4,484.07	\$11,374.55	\$0.00	\$10,071.06	\$339,987.65
647	2014 FALL SALE	\$54,784.36	\$493.76	\$2,600.70	\$0.00	\$2,530.77	\$60,409.59
<b>Report Total</b>		\$317,880,469.13	\$4,276,349.16	\$18,126,520.24	\$0.00	\$11,377,201.72	<b>\$351,660,540.25</b>